

Hampton Village Community Association Inc.

Budget 2024 / 2025

Revenues:

Grants	6555
Programs	47930
Newsletter	900
Membership Dues	<u>4000</u>

Total Revenue 59385

Expenditures:

Advertising and Promotion	200
Amortization	1998
Bank and Credit Card Fees	3520
Business Licences and dues	15
Community/Special Events	6950
Donations	6100
Executive and AGM expenses	2092
Insurance	2245
Newsletter	1900
Office	1200
Professional Fees	2100
Programs	36665
Rink Maintenance and repair	<u>8900</u>

Total Expenditures 73885

Excess Revenue over Expenditures -14500