

Hampton Village Community Association Inc.

Budget 2023 / 2024

Revenues:

Grants	6555
Programs	38310
Newsletter	400
Membership Dues	<u>4000</u>

Total Revenue	49265
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Expenditures:

Advertising and Promotion	90
Amortization	2234
Bank and Credit Card Fees	3620
Business Licences and dues	15
Community/Special Events	5950
Donations	5600
Executive and AGM expenses	2256
Insurance	2220
Newsletter	2200
Office	1200
Professional Fees	2040
Programs	31590
Rink Maintenance and repair	<u>7250</u>

Total Expenditures	<u>66265</u>
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Excess Revenue over Expenditures	<u><u>-17000</u></u>
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