

Hampton Village Community Association Inc.

Budget 2022 / 2023

Revenues:

Grants	6100
Programs	45115
Newsletter	400
Membership Dues	<u>3500</u>

Total Revenue 55115

Expenditures:

Advertising and Promotion	60
Amortization	2051
Bank and Credit Card Fees	2050
Business Licences and dues	15
Community/Special Events	9300
Donations	5800
Executive and AGM expenses	2600
Insurance	2000
Newsletter	2000
Office	1875
Professional Fees	1950
Programs	32110
Rink Maintenance and repair	<u>3000</u>

Total Expenditures 64811

Excess Revenue over Expenditures -9696