

Hampton Village Community Association Inc.
Budget
2020 / 2021

Revenues:

Community/Special Events	2000
Grants	5150
Membership Dues	1000
Newsletter	1000
Programs	10960

Total Revenue

20110

Expenditures:

Advertising and Promotion	200
Amortization	2335
Bank and Credit Card Fees	500
Business Licences and dues	15
Community/special events	1200
Donations	2100
Executive Expenses	450
Insurance	1800
Newsletter	1525
Office and Miscellaneous	1600
Professional Fees	1750
Programs	10835
Rink and Shed Maintenance and Repair	3800

Total Expenditures

28110

Excess Revenues over Expenditures

-8000