

Hampton Village Community Association Inc.

Budget 2019 / 2020

Revenues:

Grants	4800.00
Programs	52345.00
Memberships	4500.00
Special Events	
Cinema Under the Stars	4550.00
Garage Sale	4000.00
Other	
Newsletter Advertising	1500.00
Rink Rebuild Grant	0.00
Other Donations	500.00
Total Revenue	<u>72195.00</u>

Expenditures:

Programs	31435.00
Facilities	
Rink & Shed Operations	2300.00
Emergency Facilities Fund	1000.00
Donations	1500.00
Special Events	
Cinema Under the Stars	9550.00
Garage Sale	3000.00
Pumpkins in the Park	100.00
Other	100.00
Advertising	175.00
Amortization	2520.00
ISC Registration Fee	15.00
Executive and Meeting Expenses	1500.00
Miscellaneous	400.00
Bank and Credit Card Fees	1875.00
Insurance	1800.00
Newsletter	3740.00
Supplies and Software fees	1950.00
Accountant / Financial Review	1700.00
Total Expenditures	<u>64660.00</u>

Excess Revenues over Expenditures

7535.00